## CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 4 of 2015

|  | Energy Service |  |  |  |  |  | Competitive Service |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Customer Rate Class | Oct-2015 <br> Number of | Nav-2015 <br> nergy Service | Dec-2015 <br> stomers | Oct-2015 <br> kWh Used | Nov-2015 <br> Energy Servic | Dec-2015 <br> Customers | Oct-2015 <br> Number of C | Nov-2015 <br> petitive Servic | Dec-2015 <br> Customers | Oct-2015 <br> kWh Used by | Nov-2015 <br> ompetitive Serv | Dec-2015 <br> Customers |
| D | 31,049 | 30,060 | 31,186 | 16,552,387 | 15,574,283 | 20,059,586 | 3,790 | 3,734 | 3,694 | 2,360,056 | 2,184,519 | 2,863,222 |
| D-10 | 391 | 341 | 392 | 289,803 | 260,480 | 416,608 | 45 | 39 | 44 | 44,133 | 39,360 | 58,739 |
| T | 874 | 860 | 870 | 706,459 | 805,595 | 1,120,760 | 192 | 188 | 187 | 232,962 | 285,288 | 401,478 |
| G-1 | 43 | 41 | 41 | 7,657,378 | 5,782,020 | 6,976,918 | 94 | 92 | 96 | 22,677,076 | 22,686,683 | 21,966,758 |
| G-2 | 525 | 517 | 518 | 5,971,781 | 5,438,212 | 5,816,545 | 341 | 330 | 352 | 6,670,160 | 5,263,659 | 6,233,201 |
| G-3 | 4,635 | 4,486 | 4,633 | 5,884,662 | 4,998,184 | 5,550,896 | 1,039 | 1,027 | 1,051 | 1,536,488 | 1,248,585 | 1,645,107 |
| V | 18 | 17 | 18 | 18,151 | 15,446 | 21,883 | 1 | 1. | 1 | 319 | 989 | 1,601 |
| Streetlights | 565 | 536 | 564 | 149,537 | 163,161 | 134,514 | 105 | 105 | 105 | 228,628 | 215,137 | 243,301 |
| TOTAL | 38,100 | 36,858 | 38,222 | 37,230,158 | 33,037,381 | 40,097,710 | 5,607 | 5,516 | 5,530 | 33,749,822 | 31,924,220 | 33,413,407 |
|  | Number of Energy Service Customers as \% of Total |  |  | kWh Used by Energy Service Customers$\qquad$ as \% of Total |  |  | Number of Competitive Service Customers as \% of Total |  |  | kWh Used by Competitive Service Customers as $\%$ of Total |  |  |
| D | 89\% | 89\% | 89\% | 88\% | 88\% | $88 \%$ | 11\% | 11\% | 11\% | 12\% | 12\% | 12\% |
| D-10 | 90\% | 90\% | 90\% | 87\% | 87\% | $83 \%$ | 10\% | 10\% | 10\% | 13\% | 13\% | 12\% |
| T | $82 \%$ | $82 \%$ | 82\% | 75\% | 74\% | 74\% | 18\% | 18\% | 18\% | 25\% | 26\% | 26\% |
| G-1 | 31\% | 31\% | 30\% | 25\% | 20\% | 24\% | 69\% | 69\% | 70\% | 75\% | 80\% | 76\% |
| G-2 | 61\% | 61\% | 60\% | 47\% | 51\% | 48\% | 39\% | 39\% | 40\% | 53\% | 49\% | 52\% |
| G-3 | 82\% | 81\% | 82\% | 79\% | 80\% | 77\% | 18\% | 19\% | 18\% | 21\% | 20\% | 23\% |
| V | 95\% | 94\% | 95\% | 98\% | 94\% | 93\% | 5\% | 6\% | 5\% | 2\% | 6\% | 7\% |
| Streetlights | 84\% | 84\% | 84\% | 40\% | 43\% | 36\% | 16\% | $16 \%$ | 16\% | 60\% | 57\% | 64\% |
| TOTAL | 87\% | $87 \%$ | 87\% | $52 \%$ | $51 \%$ | 55\% | $13 \%$ | $13 \%$ | 13\% | 48\% | 49\% | 45\% |
| Prepared By: J. Warshaw |  |  |  |  |  |  |  |  |  |  | Date: $\quad$ 1/25/2016 |  |

